

	Greenwich Township General Fund	2023 Budget
Income		
301.10	Real Estate Tax - Cur Yr	110,000.00
301.20	Real Estate Tax-Prior Yr.	1,500.00
301.40	Real Estate Deliq Tax	6,000.00
301.60	Real Estate Tax-Interim- Cur Yr	200.00
301.61	RealEstateTax-Interim- Prior Yr	200.00
310.01	Per Capita Tax Cur Yr	10,000.00
310.02	Per Capita Taxes Prior yrs.	1,500.00
310.10	Real Estate Transfer Tax	75,000.00
310.20	Local Earned Income Tax (BEIT)	550,000.00
310.50	LST Tax (BEIT)	3,000.00
310.61	Amusement tax	0.00
328.80	Cable TV Fran.	18,000.00
331.10	District Court Fines	500.00
341.01	Interest on Checking N.T. Bank	200.00
341.02	Interest on Savings N.T. Bank	2,500.00
342.10	Farm Land Rental	0.00
352.53	Federal Entitlements from Government	0.00
354.03	Snow Removal Contract	13,000.00
354.05	Mowing Contract	3,000.00
355.01	Public Realty Tax	600.00
355.04	Alcoholic Beverage Licences	800.00
355.05	Gen Municipal Pension Sys StAid	15,000.00
355.07	Volunteer Fire Relief Assoc.	23,000.00
356.02	Game Land Tax	300.00
357.03	Highway & Streets - County Municipal Aid (GRANT	100,000.00
361.50	Sale of Ordinances & Maps	0.00
362.10	Application Fees	8,000.00
362.41	Building Permit	50,000.00
362.42	Electrical Permits	4,000.00
362.43	Mechanical Permit	400.00
362.45	Plumbing Permit	8,000.00
362.46	Driveway permits (Paving)	300.00
362.47	Road Occupancy Permits	0.00
362.48	Zoning Permits	1,500.00
362.54	Mobile Home Park Permits	2,230.00
362.55	Demolition Permits	0.00
383.00	Misc Revenue -	1,500.00
387.00	Contribution to Muni SW Fund	0.00
391.10	Procedes of Sales of Gen. Asset	30,000.00
392.02	Transfer from GF MM	0.00
392.05	Transfer From Escrow Account	0.00
392.07	Transfer from N.T. Fire MM Acct	0.00
392.09	Transfer from Turnback	0.00
392.10	Transfer from Capital Reserve	119,352.59
392.36	Transfer from State MM Acct.	0.00
395.00	Refund of Expenditures	1,500.00

395.35 · Proceeds from Ins Claims	0.00
395.90 · Proceeds from Ins Dividends-MRM TRUST	5,000.00
395.91 - Workers Comp. Refund	9,000.00
Total Income	1,175,082.59
Expense	
400.420 · Association Dues & Expenses	2,000.00
400.461 · Employee Training	4,000.00
400.462 * EMC Training	5,000.00
402.311 · Accounting & Auditing Services	15,000.00
403.241 · Tax Coll. Material & Supplies	150.00
403.316 · Tax Collector Processing Fee	2,000.00
403.350 · Tax Collector's Bond	100.00
404.310 · Legal Fees	50,000.00
404.314 - Special Legal Fees	0.00
406.100 · Wages - Gov Personnel & Staff	0.00
406.110 · Supervisor's Salary	5,625.00
406.111 · Salaries of Road Department	230,000.00
406.113 · Salaries of Planning Commission	2,000.00
406.114 · Commision of Tax Collector	8,500.00
406.115 · Elected Auditors Salery	0.00
406.116 · Zoning Hearing Board Salaries	500.00
406.130 · Salary of Township Secretary	52,000.00
406.140 · Maint. Building - Cleaning	2,000.00
406.191 · Clothing Allowance	1,200.00
406.210 · Office Services &Supplies	10,000.00
406.316 · Bank& Agency Svc Charges&Fees	0.00
406.341 · Advertising & Printing	2,000.00
406.430 · Real Estate Taxes	650.00
406.541 · Cont. to Kutztown Library	3,500.00
406.544 · Cont. to Albright College	200.00
406.547 Cont. to Berks County Solid Waste	500.00
406.900 · Misc Expense	0.00
408.312 · Comp. Plan Consulting Fees	0.00
408.313 · Engineering Expenses	20,000.00
408-414 . Special Engineering Expenses (SV GRANT)	0.00
409.230 · Maint. Building - Heating Fuels	5,000.00
409.231 · Tires, Gasoline, Diesel,ect	50,000.00
409.361 · Maint. Building - Electric	4,000.00
409.368 · Maint.Building - Telephone	1,500.00
409.373 · Maint. Building - Maintainance	10,000.00
409.374 · Maint. Building- tools	2,000.00
409.701 · Capital Reserves	171,082.57
410.00 - Fire Tax Distrib to Fire Co.	0.00
411.000 · Firemans Releif Fund (PA State)	25,000.00
411.070 · Foren Fire Ins Kutztown-35.5%	0.00
411.071 · Foren Fire Ins Kempton-43.4%	0.00
411.072 · Foren Fire InsVirginville-21.1%	0.00
411.000 · Firemans Releif Fund (PA State) - Other	0.00
414.310 · ZO Permit Fees & Related Duties	40,000.00
414.317 - Special Zoning/Planning Expert	0.00
414.364 · SEO Permit Fees&Related Duties	10,000.00

414.493 · Zoning Hearing Board Legal Fees	4,000.00
414.494 · Stenography Fees	1,000.00
415.450 · Berks County Radio	16,522.43
423.192 · Drug & Alcohol Testing	400.00
432.000 · Winter Maintenance Services	0.00
433.000-Traffic Control Devices	0.00
437.000 · R & M Machinery	60,000.00
437.327 · Radio Maintenance	1,000.00
438.254 · Road Maintenance	30,000.00
438.258 · Sub Contractor	3,000.00
438.380 - Equipment Rental	2,000.00
439.000 - Road Construction	119,352.59
471.050 · Loan Payment - Principal	0.00
472.050 · Loan Payment - Interest	0.00
481.100 · Employer Social Security	16,000.00
481.200 · Employer Medicare	4,000.00
481.300 · Employer Unemployment Comp. Tax	600.00
483.300 · Retirement Fund Contributions	40,000.00
484.350 · Shared Worker's Comp	0.00
484.354 · Workman's Comp.- Kutztown Boro.	3,700.00
484.355 · Workman's Comp. - Albany Twp.	4,000.00
484.356 · Workman's Comp. - Richmond Twp.	1,500.00
484.357 · Workman's Comp.- Hamburg Boro.	3,500.00
484.350 · Shared Worker's Comp - Other	0.00
484.358 · Twp-Workman's Comp. Insurance	11,000.00
486.352 · Twp-Property & Liab Insurance	27,000.00
486.353 · Township Treasurer's Bond	0.00
487.156 · Health & Dental Insurance	87,000.00
487.158 · Life & Disability Insurance	1,500.00
489.430 · Federal Excise Tax PCOR	0.00
491.002 Refund of Current Year Revenue	0.00
492.452 · Transfer to Fire Tax	1,500.00
492.454 · Transfer to State Fund Account	0.00
492.456 · Transfer to Escrow Account	0.00
492.457 · Transfer to New Tripoli Bank	0.00
492.459 Transfer to Capital Reserve	
492.53 Transfer to ARP MM	0.00
493.453 · Web Design/Maintenance	1,000.00
66900 · Reconciliation Discrepancies	
Total Expense	1,175,082.59